

JAMESTOWN URBAN RENEWAL AGENCY  
ADMINISTRATIVE ACCOUNT  
12/31/2024

**Income**

Operating Revenues

**Budget**

\$ 1,562,900.00

**Total Income**

**Expense**

**Budget**

6110 - Automobile Expense	\$ 26,000.00
6160 Publications	\$ 2,200.00
6170- Acquisitions of Equipment	\$ 7,200.00
6200 - Memberships	\$ 3,000.00
6240 - Miscellaneous Admin	\$ 4,000.00
6250 - Postage and Delivery	\$ 2,200.00
6270 - Professional Fees	\$ 20,000.00
6340 - Telephone	\$ 7,000.00
6350 - Travel and Training	\$ 25,000.00
6570 - Computer Program Expens	\$ 60,000.00
6770 - Supplies	\$ 30,000.00
6800 - Taxes	\$ 6,000.00
6900 - Food/Business meals	\$ 700.00
Property Mowing and Maintenance	\$ 4,500.00
Title Search	\$ 7,000.00
6540 - Retirement	\$ 90,000.00
6550 - Benefits	\$ 300,000.00
6560 - Wage Expense	\$ 760,000.00
7000 - Consultant/Subcontractor	\$ 20,000.00
ARPA Subcontractor	\$ 60,000.00
Counsel	\$ 37,100.00
Deed Fees	\$ 7,000.00
Grant Writer	\$ 22,000.00
Process Servicer	\$ 2,000.00
ARPA 19 A Consultant	\$ 60,000.00
<b>Total Expense</b>	<b>1,562,900.00</b>

Profit/ (Loss) \$

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Operating Revenues **Paris Budget**  
\$ 1,562,900.00

\$ 1,562,900.00

	<b>Paris Budget</b>
Salaries and Wages	\$ 760,000
Other Employee Benefits	\$ 390,000
Supplies and Materials	\$ 204,800
Professional Services Contracts	\$ 208,100

\$ 1,562,900.00

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