

The following two tables have been pulled from the 2018 and 2019 Annual Action Plans submitted to HUD in their respective years. Please note the highlighted areas which indicate the reallocation of funding through the 2018 and 2019 amendments.

2018

1	Project Name	A.D.A Improvements - Public Facilities
	Target Area	City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District
	Goals Supported	Public Facility Needs Public Service Needs
	Needs Addressed	Public Services Public Facilities
	Funding	CDBG: \$120,000
	Description	Addresses continued non-compliance of the City of Jamestown with established A.D.A. Guidelines. Reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility challenged. Can fund projects for infrastructural projects on City owned property, buildings and parks, such as sidewalk ramps.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	Neighborhood Target Area Infrastructure Improvement Program
	Target Area	City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District
	Goals Supported	Economic Development
	Needs Addressed	Infrastructure

	Funding	CDBG: \$180,000
	Description	Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	Neighborhood Target Area Demolition
	Target Area	City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District
	Goals Supported	Neighborhood Target Area Demolition
	Needs Addressed	Clearance and Demolition
	Funding	CDBG: \$125,000
	Description	Provides for the demolition of sub-standard housing units in designated low-moderate income target areas to facilitate the removal of blighted, vacant homes with the intent to find a new end-use for the lots. Examples include sale of a property to adjoining neighbors, or providing space for new construction.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	Downtown Handicapped Accessibility Improvement Program

4	Target Area	City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District
	Goals Supported	Economic Development
	Needs Addressed	Public Services Economic Development Public Facilities Non-Homeless Special Needs
	Funding	CDBG: \$115,000
	Description	Leverages private dollars to assist downtown commercial business owners and building owners to improve handicapped accessibility. Provides an incentive for the adaptive re-use of currently vacant upper floor and street level commercial spaces.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	5	Project Name
Target Area		Route 60/North Main Street
Goals Supported		Improve the quality of affordable owner housing
Needs Addressed		Owner Occupied Housing Code Enforcement
Funding		CDBG: \$110,000
Description		Working in accordance with the Unite North Main Study funded by various local foundations (performed by Clark Patterson Lee and coordinated by JRC) as well as our own Target Areas from the 2015-2019 Consolidated Plan. This program is intended for moderate level exterior improvements that may include gutters, painting, porch repair, etc. along the N Main Street Gateway Corridor.
Target Date		

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	North Main Steet Corridor, a Target Area identified in the City of Jamestown's 2015-2019 Consolidated Plan
	Planned Activities	
6	Project Name	UCAN Mission Building Exterior Structural Rehabilitation
	Target Area	Downtown Central Business District
	Goals Supported	Public Facility Needs Public Service Needs
	Needs Addressed	Public Services Economic Development Infrastructure Public Facilities
	Funding	CDBG: \$100,000
	Description	2018 Only. A new program to help the UCAN Mission (7 W 1st St.) make repairs to structural masonry and paint the exterior of the building.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	UCAN Mission, 7 W. 1st Street Jamestown NY
	Planned Activities	
7	Project Name	Target Area Code Enforcement Officer
	Target Area	City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District
	Goals Supported	Improve the quality of affordable owner housing Neighborhood Target Area Demolition Citywide Rental Rehab

	Needs Addressed	Code Enforcement
	Funding	CDBG: \$56,839
	Description	Covers part of the salary and benefit expenses associated with an ongoing commitment to fund a housing code enforcement officer that will work exclusively in designated low-moderate or sums and blighted target areas of the city.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
8	Project Name	Target Area Greenlining Facade Improvement Program
	Target Area	Downtown Central Business District
	Goals Supported	Economic Development
	Needs Addressed	Public Services Economic Development Public Facilities
	Funding	CDBG: \$120,000
	Description	Leverages private dollars to assist Downtown commercial business owners and building owners in improving the appearance of Downtown storefronts.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
Planned Activities		
	Project Name	Planning & Technical Assistance

9	Target Area	City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District
	Goals Supported	Improve the quality of affordable owner housing Neighborhood Target Area Demolition Owner-Occupied Emergency Repair Program Citywide Rental Rehab Public Facility Needs Public Service Needs Economic Development
	Needs Addressed	Planning/Administration
	Funding	CDBG: \$5,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	10	Project Name
Target Area		City Wide
Goals Supported		Improve the quality of affordable owner housing Neighborhood Target Area Demolition Owner-Occupied Emergency Repair Program Citywide Rental Rehab Public Facility Needs Public Service Needs Economic Development
Needs Addressed		Planning/Administration
Funding		CDBG: \$226,710
Description		Administrative Costs for CDBG Programming
Target Date		

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
11	Project Name	HOME - Citywide Owner-Occupied Rehabilitation
	Target Area	City Wide
	Goals Supported	Improve the quality of affordable owner housing
	Needs Addressed	Owner Occupied Housing
	Funding	HOME: \$245,063 -53,709.96 = 191,353.04
	Description	Wide-ranging housing rehabilitation efforts to help update homes and bring them into code compliance. 50% or 100% Grant depending on household income. Designed to create a safe living space by addressing all code violations related to structural integrity, exterior condition, electrical and plumbing systems, HVAC, and handicap accessibility where necessary
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
12	Project Name	HOME - CHDO Set-aside (15%)
	Target Area	City Wide
	Goals Supported	Improve the quality of affordable owner housing
	Needs Addressed	Owner Occupied Housing
	Funding	HOME: \$49,013

	Description	15% CHDO Set aside funds are used for CHDO HOME activity administration. This is required by HUD. Often committed to CODE Inc. or CHRIC toward rehab of vacant homes with the intent to sell to new home owners. Can also be rehab of rental property to add to CODE's portfolio, providing safe housing for low-mod income families
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	Project Name	HOME Redevelopment
	Target Area	City Wide
	Goals Supported	Increase access to home ownership opportunities Increase supply/access to/quality of housing Eliminate slum/blighting influences
	Needs Addressed	Housing Quality
	Funding	HOME: \$53,709.96
	Description	Costs for new housing development projects
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	Project Name	HOME - Administration
	Target Area	City Wide
	Goals Supported	Improve the quality of affordable owner housing
	Needs Addressed	Planning/Administration
	Funding	HOME: \$32,675

Description	Administrative costs for HOME Programming
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

2019

Projects

#	Project Name	
1	A.D.A. Improvements-Public Facilities: \$120,000	Addresses continued non-compliance of the City of Jamestown with established A.D.A. Guidelines. Reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility challenged. Can fund projects for infrastructural projects on City owned property, buildings and parks, such as sidewalk ramps. Businesses Assisted 6
2	Neighborhood Target Area Infrastructure Improvement Program: \$180,000	Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization. Businesses assisted 5
3	Neighborhood Target Area Demolition: \$125,000	Provides for the demolition of sub-standard housing units in designated low-moderate income target areas to facilitate the removal of blighted, vacant homes with the intent to find a new end-use for the lots. Examples include sale of a property to adjoining neighbors, or providing space for new construction. Building Demo 6

#	Project Name	
4	Downtown Handicapped Accessibility Improvement Program: \$115,000	Leverages private dollars to assist downtown commercial business owners and building owners to improve handicapped accessibility. Provides an incentive for the adaptive re-use of currently vacant upper floor and street level commercial spaces. Businesses assisted 5
5	Chadakoin Park Restroom Facilities Rehabilitation – \$110,000	This project will cover the restoration on a park restroom to make improvements and operational Other 1
6	Riverwalk Skate Park- \$100,000	This is to build a new skate park for public use. Other 1
7	Target Area Code Enforcement Officer: \$57,517.00	Covers part of the salary and benefit expenses associated with an ongoing commitment to fund a housing code enforcement officer that will work exclusively in designated low-moderate or sums and blighted target areas of the city. Jobs created/retained 1
8	Target Area Greenlining Facade Improvement Program: \$125,000	Leverages private dollars to assist Downtown commercial business owners and building owners in improving the appearance of Downtown storefronts. Facade treatment/business building rehabilitation 6 Business
9	Planning & Technical Assistance: \$5,000	Planning and Technical Assistance Other 1
10	CDBG Administration: \$228,129	Administrative Costs for CDBG Programming

#	Project Name	
11	HOME City-Wide Owner-Occupied Rehabilitation: \$236,653 - 46,290.04 = 190,362.96	<p>Wide-ranging housing rehabilitation efforts to help update homes and bring them into code compliance. 50% or 100% Grant depending on household income. Designed to create a safe living space by addressing all code violations related to structural integrity, exterior condition, electrical and plumbing systems, HVAC, and handicap accessibility where necessary</p> <p>Public Facility activities for Low/Moderate Income Housing</p> <p>Benefit 8 houses</p>
12	HOME - CHDO Set-aside: \$47,331	<p>15% or \$47,331 CHDO Set aside funds are used for CHDO HOME activity administration. This is required by HUD. Often committed to CODE Inc. or CHRIC toward rehab of vacant homes with the intent to sell to new home owners. Can also be rehab of rental property to add to CODE's portfolio, providing safe housing for low-mod income families</p> <p>Public service activities for Low/Moderate Income Housing Benefit 2 houses</p>
13	HOME Redevelopment: 46,290.04	<p>Increase access to home ownership opportunities</p> <p>Increase supply/access to/quality of housing</p> <p>Eliminate slum/blighting influences</p>
14	HOME Administration: \$31,554	Administrative costs for HOME Programming

Table 1 - Project Information